

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
October 30, 2003**

CONSTRUCTION

1000 397430 700001	<p><u>Department of Transportation (800)</u> Airport Development – State Match This program assists local airport authorities and local units of government in matching available federal funds under the airport improvement program and in matching federal grants for airport planning and other airport studies. The requested dollars will leverage \$34 million in federal dollars. (2001 General Fund – Airport Development State Match) Available Balance: \$2,077,544</p>	\$1,700,000.00
1000 379100 700001	<p><u>Indiana School for the Deaf (560)</u> Master Plan Project No. B21-407 This request is for funds to develop a campus master plan for grounds and buildings (per instructions in the Capital Budget Preparation Information provided by the State Budget Agency). (2003 General Fund – Repair and Rehabilitation) Available Balance: \$2,393,807</p>	\$75,000.00
1000 379110 700001	<p><u>Indiana School for the Blind (550)</u> Replace Water Valves in Tunnel & Mechanical Rooms Project No. B19-407 The primary and secondary hot and cold water valves in tunnels and mechanical rooms must be replaced throughout the campus. Existing water valves are very old and either broken or no longer close tightly. If one of the valves breaks and allows the leakage of water, the resulting flood could be dangerous or harmful to buildings and equipment. (2003 General Fund – Repair and Rehabilitation) Available Balance: \$2,250,000</p>	\$80,000.00
1000 379120 700001	<p><u>Indiana School for the Blind (550)</u> Rehab Utility Tunnels Project No. B19-408 The old, outdated, and broken piping support systems in the tunnels throughout campus must be replaced. Areas of the pipe support system, which maintains the stability of the steam and condensate piping, is 71 years old. Parts of the support system have rusted out or no longer support the piping due to movement of the piping over the years. This corrosion forces the piping to support its own weight. Over time this can lead to cracks or complete failure of the piping. Leaking steam pipes could be very hazardous. (2003 General Fund – Repair and Rehabilitation) Available Balance: \$2,250,000</p>	\$45,000.00
1000 379130 700001	<p><u>Indiana School for the Blind (550)</u> Install New Vinyl Soffits/Keeper & Lambert Project No. B19-409 This project is for the removal of existing soffits and installation of new vinyl soffits. The existing soffits are original and suffer from severe decay. There is a concern that parts of the soffit could fall and strike someone. (2003 General Fund – Repair and Rehabilitation) Available Balance: \$2,250,000</p>	\$25,000.00
1000 379140 700001	<p><u>Indiana School for the Blind (550)</u> Replace Transformer/ Aldur Hall Project No. B19-410 The six 460 volt electrical lines from the transformer to Aldur Hall must be removed and replaced. The transformer at Aldur Hall must be replaced and the switch boxes waterproofed. During the summer of 2003, three of the six high voltage lines burned in half, resulting in loss of power to Aldur Hall. Upon repair and testing, it was recommended that all six electrical lines be replaced. The repairs over the summer were</p>	\$75,000.00

temporary. The switch boxes leaked and filled up with water. The transformer is old and outdated and needs to be replaced.
 (2003 General Fund – Repair and Rehabilitation)
 Available Balance: \$2,250,000

3800 342310 North Juvenile Correctional Facility (617) \$24,750.00
 700001 Replace Roof/ Administration Building
 Project No. D12-317
 This project will fund the replacement of the roof, gutter, and fascia in the administration building. This building houses several offices and juvenile offender educational programs. The 24 year old roof is failing. In order to prevent further structural damage, the installation of a new roof, gutter and fascia is necessary.
 (2003 Post War Fund – Repair and Rehabilitation)
 Available Balance: \$10,496,935

3800 342320 Henryville Correctional Facility (617) \$60,000.00
 700001 Replace Floor Tile in Facility Dorm
 Project No. D12-316
 This project will fund the replacement of the floor tile in the facility dormitory. This area has not been upgraded since the 1960s and is in need of tile replacement. The deteriorated tile in this offender dormitory has been repeatedly cited by the Health Department.
 (2003 Post War Fund – Repair and Rehabilitation)
 Available Balance: \$10,496,935

3800 342330 Atterbury Correctional Facility (617) \$75,000.00
 700001 Multi Purpose Building
 Project No. D12-315
 This project will fund the construction of a multi-purpose building to provide program space. The building design was completed in-house and has been approved. This building will help address the need for storage, assembly, visitation, and program space.
 (2003 Post War Fund – Repair and Rehabilitation)
 Available Balance: \$10,496,935

3800 342340 Indiana Women’s Work Release Center (615) \$15,000.00
 70001 Replace Fire Escape System
 Project No. D12-313
 This project is intended to provide funding to replace the facility fire escape system. The current system is over 40 years old and is very unstable. The entire system needs to be replaced in order to provide an acceptable level of escape in the event of a fire/evacuation.
 (2003 Post War Fund – Repair and Rehabilitation)
 Available Balance: \$70,480

3800 342350 South Bend Work Release Center (615) \$18,480.00
 70001 Replace Fire Escape System
 Project No. D12-312
 This project is intended to provide funding for the replacement of the fire and ansul systems which were installed in 1977. The current fire protection system is 26 years old and needs to be replaced in order to provide an acceptable.
 (2003 Post War Fund – Repair and Rehabilitation)
 Available Balance: \$70,480

3800 342360 70001	<p><u>Pendleton Correctional Facility (630)</u> Renovate Kitchen Grill Hoods Project No. B02-302 The existing grill hood must be replaced and the ramp hood must be renovated. There are several problems that exist with the hood systems in the kitchen. The ramp hood was replaced two years ago. However, the exhaust system was not replaced. In order for this hood to function properly, there needs to be an additional fan/exhaust with proper duct hook-in. The grill hood is approximately 20 years old and in need of replacement. It is not cost effective to keep repairing the existing hood and fan/exhaust. The grill hoods must be brought up to current standards and requirements. (2003 Post War Fund – Repair and Rehabilitation) Available Balance: \$2,039,103</p>	\$97,750.00
3800 342370 700001	<p><u>Indianapolis Juvenile Correctional Facility (670)</u> Replace Expansion Joints & Valves Project No. B06-305 At least six expansion joints, twelve insulation valves, and 120 feet of pipe must be replaced. The lines have continued to deteriorate and are in poor condition. If the worst sections can be replaced, the tunnels will be safer and steam and condensate loss will be decreased. (2003 Post War Fund – Repair and Rehabilitation) Available Balance: \$1,544,500</p>	\$80,500.00
3800 342380 700001	<p><u>North Central Juvenile Correctional Facility (617)</u> Razor Ribbon Installation Project No. B12-310 This project will be for the installation of a new razor ribbon fence around the facility perimeter. Numerous attempts to breach the perimeter have occurred in the last two years. With no direct visual or technological monitoring devices being employed, the installation of a razor ribbon fence will help to limit escape attempts. (2003 Post War Fund – Repair and Rehabilitation) Available Balance: \$10,496,935</p>	\$24,035.00
3800 342390 70001	<p><u>Plainfield Correctional Facility (690)</u> Renovate Control/ Sallyport Project No. D15-305 All window glazing in the control room and sallyport must be replaced. The sallyport doors, operators, and control panel must be replaced. The air compressor, compressed gas back-up system, and air dryer must be installed. The existing sallyport was built in 1963. It is the main entrance fro visitors and over 500 staff. The control panel and sallyport are beyond reasonable repair. Replacement parts are no longer available or must be made by special order. The window glazing is substandard and scratched, creating a security risk for the prison. These repairs are needed in order to avoid an attempted escape. (2003 Post War Fund – Repair and Rehabilitation) Available Balance: \$1,705,800</p>	\$86,250.00
3800 342400 70001	<p><u>Medaryville Correctional Facility (617)</u> Hot Water Storage Tank Project No. D12-311 This project is for funding the replacement of the facily’s 40 year old hot water tank. The 500 gallon hot water storage tank has deteriorated to the point of not being economically feasible to repair. The deterioration of this tank poses a serious health and safety issue which could create an emergency situation in the near future. (2003 Post War Fund – Repair and Rehabilitation) Available Balance: \$10,496,935</p>	\$22,000.00

1000 391900 700001	<u>Adjutant General (110)</u> Kempton Armory Roof Replacements Project No. A6-08-3(99) To replace existing roofing material with new membrane roofing. The roof has outlasted its expected useful life and will present a growing problem until it is replaced. If permanent repairs are not made, more severe leaks will appear and cause damage to the interior of the building and its contents. The original project in the amount of \$126,000 was approved by the Budget Committee on November 13, 2002, and allotted from 1999 General Funds. (1999 General Fund Construction – balance \$67,225)	\$28,410.00
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ADDITIONAL FUNDS

1000 900000 105840	Soldiers and Sailors Children’s Home Farm Revenue	\$20,970.00
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TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 224-2003 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Lt. Governor (038) Tobacco Farmer and Rural Community Impact 6330 900001 100900
To State Budget Agency (057) Tobacco Master Settlement 6330 900001 100100
The amount of \$5,003,830.00.

From Department of Health (400) Two N Meridian Construction 3800 700001 340450
To Department of Health (400) Preventive Maintenance 1000 700001 390210
The amount of \$95,000.00.

From Dept of Workforce Development (510) Employment Security Administration Fund 6710 900001 151000
To Dept of Workforce Development (510) Employment and Training – Administration 1000 900001 121760
The amount of \$389.96.

From Department of Commerce (260) Business/AG Revolving Fund 6000 700001 118500
To Department of Commerce (260) Commerce Energy/Stripper Well 6000 700001 118100
The amount of \$784,133.68.

From Department of Commerce (260) Business/AG Revolving Fund 6000 700001 118500
To Department of Commerce (260) Commerce STP Loans 6000 700001 143900
The amount of \$284,133.69.

From Mental Health Division (410) MHFR – Outreach Administration 6000 700001 163300
To Mental Health Division (410) Group Homes Recovering Abuser 6000 700001 165600
The amount of \$170,000.00.

From Mental Health Division (410) MHFR – Outreach Administration 6000 700001 163300
To Mental Health Division (410) Quality Assurance/Research 1000 900001 124080
The amount of \$80,390.00.

From Mental Health Division (410) Addictive Services Administration 3230 700001 141200
To Mental Health Division (410) Prevention 3230 700001 141300
The amount of \$2,946,936.00.

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From Mental Health Division (410) Addictive Services Administration 3230 700001 141200
To Mental Health Division (410) Gamblers Assistance Fund 3230 700001 141400
The amount of \$962,500.00.

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Governor

Budget Director

MFS/dad